

Carl D. Perkins--Secondary Expenditure
FY 2007

Item	Amount
Salary (including benefits)	643,429.00
Consultants	50,000.00
Rental-lease-software	41,535.00
Other Personnel Services	22,000.00
Travel (In and Out of County)	162,000.00
Supplies-Equipment-Software	609,891.00
Indirect Cost	31,542.00
Total Expenditures	1,560,397.00